

2017-17 + 17(A)

07/11/17

AMENDMENT CHANGES BY FUND

FUND	DESCRIPTION	INCREASE/DECREASE
010	GENERAL FUND	.00
051	AGING	128,714.57

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED

MARGIE N. AINSWORTH

SYDNEY MURPHY

STEPHANIE DALE

Margie N. Ainsworth

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2017 010-401-352	CONTINGENCIES	07/11/2017	K17R17	30,695.01	30,612.49	82.52-	TO COVER LABOR POOL	SD
2017 010-401-483	MERIT POOL	07/11/2017	K17R17	6,865.76	6,564.83	300.93-	PAF JUNE 13	SD
EXP. SUM.-	COMM COURT		TOTAL AMENDMENTS	2	TOTAL CHANGES	383.45-		
2017 010-426-105	SALARIES	07/11/2017	K17R17	100,504.76	100,752.92	248.16	PAF JUNE 13	SD
2017 010-426-201	SOCIAL SECURITY	07/11/2017	K17R17	19,212.19	19,231.17	18.98	PAF JUNE 13	SD
2017 010-426-203	RETIREMENT	07/11/2017	K17R17	31,882.19	31,914.45	32.26	PAF JUNE 13	SD
2017 010-426-204	WORKERS COMPENSATI	07/11/2017	K17R17	1,217.17	1,218.18	1.01	PAF JUNE 13	SD
2017 010-426-206	UNEMPLOYMENT INSUR	07/11/2017	K17R17	236.08	236.60	.52	PAF JUNE 13	SD
EXP. SUM.-	CO CT @ LAW		TOTAL AMENDMENTS	5	TOTAL CHANGES	300.93		
2017 010-696-108	SALARIES - PART/TI	07/11/2017	K17R17	.00	68.04	68.04	TO COVER LABOR POOL	SD
2017 010-696-201	SOCIAL SECURITY	07/11/2017	K17R17	6,561.81	6,567.02	5.21	TO COVER LABOR POOL	SD
2017 010-696-203	RETIREMENT	07/11/2017	K17R17	10,889.18	10,898.03	8.85	TO COVER LABOR POOL	SD
2017 010-696-204	WORKERS COMPENSATI	07/11/2017	K17R17	415.72	416.00	.28	TO COVER LABOR POOL	SD
2017 010-696-206	UNEMPLOYMENT INSUR	07/11/2017	K17R17	186.56	186.70	.14	TO COVER LABOR POOL	SD
EXPENSE SUMMARY -	PERSONNEL		TOTAL AMENDMENTS	5	TOTAL CHANGES	82.52		
2017 051-700-035	TRANSFER FROM AGIN	07/11/2017	K17A17	.00	128,714.57	128,714.57	CORRECTION FRM K17A15	SD
			TOTAL AMENDMENTS	1	TOTAL CHANGES	128,714.57		